

TxSER added explanation of this document:

While the media has reported the TEA-SPEDx IEP Analysis Project cost the state approximately \$4.4 million, it's important to note that this amount does not take into consideration the what TEA will pay out to school districts and charters for participating in the project. The chart below sent by SPEDx employee, Matt Moeller, projects the dollar amounts TEA will pay out in the form of grants, dependent on the number of participating districts and charters.

TxSER is still researching what amount was paid out to-date.

From: Matt Moeller
To: [Jacobson, Ann](#)
Subject: DRAFT Projections
Date: Monday, November 13, 2017 12:05:00 AM
Attachments: [Data Sponsor Reimbursement Guidelines_PROPOSED.xlsx](#)

Hi Ann,

Sorry for my delay here. Attached are the draft simulations Justin and I ran in June to determine anticipated costs for the grant.

Let me know if any questions.

Thanks,
 Matt

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[Matthew Moeller](#)

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Proposed Data Sponsor Reimbursement Guidelines			Participation Simulation 100%		Participation Simulation 75%		Participation Simulation 50%		Participation Simulation 25%		Participation Simulation Forecast	
Dollar Amount	District SPED Population	Total Eligible Districts	Districts	Cost	Districts	Cost	Districts	Cost	Districts	Cost	Districts	Cost
10,000.00	0-999	1104	1104	\$11,040,000.00	828	\$8,280,000.00	552	\$5,520,000.00	276	\$2,760,000.00	100	\$1,000,000.00
25,000.00	1000-2,999	63	63	\$1,575,000.00	47	\$1,181,250.00	32	\$787,500.00	16	\$393,750.00	30	\$750,000.00
50,000.00	3000-4999	21	21	\$1,050,000.00	16	\$787,500.00	11	\$525,000.00	5	\$262,500.00	15	\$750,000.00
75,000.00	5000-9999	12	12	\$900,000.00	9	\$675,000.00	6	\$450,000.00	3	\$225,000.00	10	\$750,000.00
100,000.00	greater 10000	3	3	\$300,000.00	2	\$225,000.00	2	\$150,000.00	1	\$75,000.00	2	\$200,000.00
Total				\$14,865,000.00		\$11,148,750.00		\$7,432,500.00		\$3,716,250.00		\$3,450,000.00